

## **VAM 1**

**Maker:** Colombia RD

To adjust the budget reducing by 50% the support to the WSC and fellowship development items.

## **VAM 2**

**Maker:** Brazil RD

Let it be decided in the budget that the World Board will not hold more than 4 board meetings in the 2020-2022 cycle.

## **VAM 3**

**Maker:** Pacific Cascade RD

To eliminate the world convention in Australia In 2021

## **VAM 4**

**Maker:** South Africa RD

We would like to have a reduction of expenses on literature distribution costs. To send less free literature to the fellowship and send electronic literature to the same fellowship instead.

We can possibly look at a new income by charging a small, respectable fee, for electronic literature to raise funds.

We would like to see a reduction in FD expenses, specifically on travelling, in person workshops and literature distribution, especially in Africa. We need to try new ways to support the African fellowship and find a more result driven way to help Africa. Throwing money at Africa does not mean we are helping NA as a whole, let alone in Africa.

## **VAM 5**

**Maker:** Baja Son RD

To formulate an emergency Budget where the reserve is not touched and work only with the incomes and the expenses as much as we can, taking into consideration only what is essential.

## **VAM 6**

**Maker:** Aotearoa New Zealand RD

That the emergency budget be only 'for the fiscal year 2021'

## **VAM 7**

**Maker:** Aotearoa New Zealand RD

The emergency budget be redefined and based on the actual/revised emergency budget in place for the last months of the 2020 fiscal year.

## **VAM 8**

**Maker:** BC RD

That the World Board adjust the emergency budget to limit the deficit to \$1 million before depreciation and amortization for the two year period, and that the World Board make further adjustments to the budget as necessary over the two year period to keep the deficit capped at \$1 million before depreciation and amortization.

## **VAM 9**

**Maker:** RD Northern New England

To adopt an emergency financial frame to serve as the World Service Conference approved budget for Narcotics Anonymous World Services, Inc. for the fiscal years 2021 and 2022. Immediately following the close of Virtual WSC 2020, a Virtual Emergency Budget Workgroup composed of WSC 2020 RDs and ZDs will be selected. We acknowledge that this frame will be adjusted by the World Board with the support of the Virtual Emergency Budget Workgroup during the cycle as a result of current and changing conditions. All adjustments will be reported to conference participants.

## **VAM 10**

**Maker:** San Diego Imperial RD

To reduce Income level for first year down to 50% of Original Budget instead of 75% and to reduce expenses down 20% of Original Budget Expenses instead of the 4.9% reduction that the Current Emergency Budget shows.

## **VAM 11**

**Maker:** Australian RD

New emergency budget to be presented in 15 days time. Budget to be worked on by WB and 6 RD/ZD - selection of RD/ZD to consist of 3 RD/ZD in favour of budget presented and 3 RD/ZD not in favour of budget presented during the virtual WSC. All WSC voting participants will be able to vote using remote technology within 5 days of the new emergency budget being presented

## **VAM 12**

**Maker:** CA Midstate RD

I am making an amendment to the emergency budget to reflect Anthony's 85% reduction in orders for the income section of the literature sales. It is at 33% right now and does not reflect the amount stated. Additionally, the reduction in salary needs to be identified because I calculated the reduction at 11% and 7% decrease in overhead which wasn't stated and isn't congruent with less travel, salaries, etc. Change the member contributions from \$318818 to \$92,000 because it was stated at \$8k per month which is \$92k not \$318818. The income and expense needs additional explanation as the 25% decrease in expenses and isn't reflected in the emergency budget. I created a spreadsheet with with the current emergency budget and original budget and the percentages do not reflect what was discussed online

## **VAM 13**

**Maker:** Alaska RD

In the Spirit of the 1st Tradition and Building unity a regular reporting schedule that the fellowship can count on regarding rapid budgetary changes needs to be established along with approval of the emergency budget.

## **VAM 14**

**Maker:** LAZF RD

Reduce all the amounts of the emergency budget, both in the income and expense categories by 50% for the first year, and by 20% for the second year

## **VAM 15**

**Maker:** New Jersey RD

That the cuts to personnel for Fiscal 2020-2021 be increased from 7% overall to 20% overall, AND the cuts to Overhead be increased from 11% overall to 20% overall while the deficit exceeds \$1.5M. The breakdown by expense category to be decided by the WB.

## **VAM 16**

**Maker:** Arizona RD

All current literature projects, other than those that could be continued electronically, be put on hold through 2020.

## **VAM 17**

**Maker:** Arizona RD

Based on current inventory amounts, Literature production & distribution be reduced by reduced 20%. If current inventory will not meet current demand (which appears to be low), then the production should be based on meeting current demand.

## **VAM 18**

**Maker:** Arizona RD

World conference support, currently on at 1.3M for 20-21 should be carefully considered. Since we are currently meeting electronically, how much needs to be spent in this first year, or at least the first six months that fall in 2020. Since the details of the World Board costs are not given it is unclear what the \$110,000 is, but if it is travel then the Board should meet electronically and save this money. Personnel costs could be contained by allowing WSC members to be more active in projects and create work groups which would include a NAW's facilitator.

## **VAM 19**

**Maker:** Arizona RD

Fellowship development is very high in personnel costs. We suggest that all travel (assuming travel is included in personnel costs since this is the long pole in the tent) be put on hold for the rest of 2020. Any other personnel contributions, such as the valuable

assistance provided by NAWs' staff should be left in the budget. It is difficult to imagine staff support would equal 1.2M.

## **VAM 20**

**Maker:** RD Brazil Sul Region

That WCNA 2021 be transferred to the 2022-2024 cycle. And adjusting accordingly the following conventions.

## **VAM 21**

**Maker:** RD Brazil Sul Region

That the World Board's face-to-face meetings be only two for the 2020-2022 cycle. That the other meetings be made online.

## **VAM 22**

**Maker:** RD Brazil Sul Region

A further reduction of 20% in the expenses referring to Fellowship Development for the 2020-2022 cycle.

## **VAM 23**

**Maker:** RD Brazil Sul Region

A further reduction of 20% in the Overhead and Personnel expenses in the following topics:

- Literature Production and Distribution
- Activities
- World Service Conference